

# VALLIBEL POWER ERATHNA PLC

## COMPANY INCOME STATEMENT

	For the Three months ended		For the Nine months ended		
	31.12.2009	31.12.2008	31.12.2009	31.12.2008	Change
	Rs.	Rs.	Rs.	Rs.	%
<b>Revenue</b>	<b>106,220,538</b>	<b>77,231,453</b>	<b>408,572,217</b>	<b>331,932,853</b>	<b>23</b>
Cost of Sales	(11,498,720)	(8,899,615)	(31,190,554)	(26,397,168)	18
<b>Gross Profit</b>	<b>94,721,818</b>	<b>68,331,838</b>	<b>377,381,663</b>	<b>305,535,685</b>	<b>24</b>
Other Operating Income	1,131,164	0	3,511,643	15,000,000	(77)
Administration Expenses	(7,967,481)	(9,165,925)	(26,949,071)	(26,688,232)	1
Other Operating Expenses	0	(252,225)	(786,000)	(1,032,996)	(24)
(Provision) / Reversal for the falling value of Investment	6,818,120	0	40,935,170	0	-
Finance Expenses	(6,685,345)	(342,234)	(8,473,465)	(995,437)	751
Finance Income	1,503,653	2,222,221	7,487,208	12,989,249	(42)
<b>Profit Before Tax</b>	<b>89,521,929</b>	<b>60,793,675</b>	<b>393,107,148</b>	<b>304,808,269</b>	<b>29</b>
Income Tax Expenses	(764,571)	(751,848)	(3,467,528)	(4,394,693)	(21)
<b>Net Profit For the Period</b>	<b>88,757,358</b>	<b>60,041,827</b>	<b>389,639,620</b>	<b>300,413,576</b>	<b>30</b>
<b>Basic Earnings Per Share</b>	0.12	0.08	0.52	0.40	